

# Finance and Resources Committee

10.00am, Thursday 8 September 2016

## Contracts Awarded Under Delegated Authority (Waiver Reports) and Procurement Activity

Item number	7.7
Report number	
Executive/routine	
Wards	All

### Executive summary

This report updates the Finance and Resources Committee on the contracts awarded between 1 April 2016 and 30 June 2016. It sets out those contracts awarded following a waiver of the Council's Contract Standing Orders (CSOs), those awards exempt from waiver and the contracts awarded with a value below the threshold requiring Committee approval. The table below provides a summary.

Value of contracts awarded between 1 April 2016 and 30 June 2016		£124.5m
Value of contracts let below the threshold requiring committee approval		£16.6m
Value of contracts let following a waiver of the CSOs	Under delegated authority	£3.5m
	With Committee approval	£0.4m

### Links

Coalition pledges	<a href="#">P30</a>
Council outcomes	<a href="#">CO25</a>
Single Outcome Agreement	

## Contracts Awarded Under Delegated Authority (Waiver Reports) and Procurement Activity

### Recommendations

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- 1.1 It is recommended that the Committee notes the contents of this report and the authorisations made under delegated authority.

### Background

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- 2.1 The Contract Standing Orders (CSOs) are the Council's legal and operational rules for how we buy goods and services (ranging from purchases of small value to many millions of pounds).
- 2.2 The City of Edinburgh Council has awarded a gross total of £124.5m of contracts to a variety of supplier organisations in the period from 1 April 2016 and 30 June 2016.
- 2.3 During the specified period a number of contracts have been awarded under the delegated authority permitted by waiving the CSOs, allowable under Section 9 of the CSOs.

### Main report

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#### Waiver of Standing Order Process

- 3.1 The waiver of CSOs to allow a contract to be awarded or extended without some form of competitive tendering may be required in certain circumstances e.g. continuity of care or a sole provider due to intellectual property rights. Each waiver is looked at on its own merits and is only approved if fully justifiable. However, these circumstances need to be tightly controlled and scrutinised. As such, justification for the waiver of CSOs is permitted but only in the instances categorised as follows:
  - 3.1.1 **In the Council's best interests** where, on an individually risk-assessed basis, the departure from standing orders can be justified (e.g. to extend an existing arrangement to allow it to be combined as part of a larger procurement exercise).
  - 3.1.2 Until 2 June 2016 - **Legislative exemptions**, including technical or artistic reasons, extreme unforeseen urgency, social care contracts (where there is no cross border interest) and genuinely exceptional circumstances,

where the departure from CSOs is wholly justified in accordance with EU law and principles i.e. where the value of the contract does not exceed the current EU thresholds (£164,176 for services, £589,148 for social and other specific services and £4.1m for works) and there is no interest from providers from member states outwith the UK.

- 3.1.3 Following approved changes to the CSOs on 2 June 2016, waivers are no longer required where legislation allows a direct award.
- 3.2 There will be a continuing need to use the waiver process to allow for those exemptions that European procurement law recognises, and also to provide the flexibility required during this period of transition and improvement in compliance in relation to commercial and procurement activity. The overall objective is to provide an audit trail for when the Council legitimately departs from a requirement to tender, and to significantly reduce the need for those waivers where they are required due to poor planning, arranging for competitive procurement as required.
- 3.3 A summary of all contracts awarded under waiver arrangements for the period (both under delegated authority and through committee approval) from 1 April 2016 to 30 June 2016 is provided in Table 1 below, set alongside the total annual value of live contracts in operation over the same period. Further information on these waivers is detailed in Appendices 1 and 2.

**Table 1 Contracts awarded under the Waiver of Standing Orders (1 April 2016 to 30 June 2016)**

Directorate	Total Waiver Value under Delegated Authority 1 April – 30 June 2016	Total Waiver Value by Committee Approval 1 April - 30 June 2016
Chief Executive	£0.17m	n/a
City Strategy and Economy	£0.04m	n/a
Communities and Families	£0.83m	n/a
Cross-Directorate	£0.25m	n/a
Health & Social Care	£0.23m	n/a
Place	£0.44m	n/a
Resources	£0.55m	£0.08m
Safer and Stronger Communities	£1.03m	£0.32m
	<b>£3.54m</b>	<b>£0.40m</b>

- 3.4 Given their de minimis value, for the 'Total Waiver Value under Delegated Authority' in the table above (£3.54m), waivers under £5,000 have not been included. There are a total of 12 waivers awarded with a value of less than £5,000 which account for an additional £46,126 in total.
- 3.5 The figures shown in Table 1 and Appendices 1 and 2 reflect the total financial value requested to be waived for the contracts in question. In a number of cases the actual spend will be less than this value.
- 3.6 Commercial and Procurement Services will continue to monitor and challenge submitted waivers to ensure continuing compliance with the CSOs. The Waivers and Contract Register provide a required visibility of spend enabling Commercial and Procurement Services to highlight to Directorates where plans for procurement require to be put in place without delay.
- 3.7 While the revised CSOs no longer require a waiver to be completed for contracts where legislation allows a direct award, these are all reviewed closely by Commercial and Procurement Services. Direct awards made without the requirement for a waiver are detailed in appendix 3.

### **CSO Approval Thresholds**

- 3.8 The CSOs state that contracts in excess of £1m for supplies and services and £2m for works require approval from the Committee before award.
- 3.9 Contracts under the Committee thresholds to the value of £16.6m have been awarded in the period 1 April 2016 to 30 June 2016, and are detailed under Appendix 4. Given their de minimis value, contracts under the value of £25,000 have not been listed in the Appendix. There are a total of 20 contracts awarded with a value of less than £25,000 (£3,000 for Consultancy) which account for £245,201 in total.

## **Measures of success**

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- 4.1 By continuing to scrutinise and document all instances where it has been requested that the Council's CSOs be waived, this evidences strong authorisation and internal control processes within the City of Edinburgh Council.

## **Financial impact**

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- 5.1 There are no financial impacts directly arising as a result of this report. Contracts awarded or extended under delegated authority create a legally binding contract

for and on behalf of the City of Edinburgh Council which is bound and liable for any conditions under such contracts.

## **Risk, policy, compliance and governance impact**

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6.1 A waiver denotes a departure from the Council's CSOs (which in part reflect the Council's legal obligations). There may be an increased risk if the Council has departed from EU requirements. However, each delegated waiver is scrutinised on its own merits in this context, and is only approved if justifiable given the circumstances or permitted in accordance with EU obligations. This report outlines all waivers approved from 1 April 2016 to 30 June 2016, and all contracts awarded with a value over £25,000 and under the required committee approval thresholds in the same period, enhancing the Council's measures of transparency.

## **Equalities impact**

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7.1 There are no equalities impacts directly arising as a result of this report.

## **Sustainability impact**

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8.1 There are no sustainability impacts directly arising as a result of this report.

## **Consultation and engagement**

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- 9.1 The Council considered recommendations from the latest annual review of the CSOs on 2 June 2016. The review was undertaken with service areas.
- 9.2 The Council's CSOs outline the appropriate measures of consultation and approval that must be sought from officers or committee for each waiver, dependent on the expected value.

## **Background reading/external references**

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[Finance and Resources - Thursday 9 June 2016 \(item 7.6\) contracts awarded under delegated authority \(waiver reports\) and Procurement Activity](#)

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## Links

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<b>Coalition pledges</b>	P30: Continue to maintain a sound financial position including long term financial planning
<b>Council outcomes</b>	CO25: The Council has efficient and effective services that deliver objectives
<b>Single Outcome Agreement</b>	
<b>Appendices</b>	Appendix 1 – Contracts Awards under waiver of CSOs by Delegated Authority Appendix 2 – Contracts Awards under waiver of CSOs by Committee approval Appendix 3 - Contract Awards below Committee Thresholds Appendix 4 – Goods and service Contracts awarded with a value over £25,000 and below the committee approval thresholds of the CSOs

## Appendix 1 – Contracts awarded under the Waiver of CSOs by Delegated Authority

The following relate to the period 1 April 2016 to 30 June 2016.

### Justification

Paragraph	Description of Justification	Amount
3.1.1	In the Council's best interests	66
3.1.2	Legislative exemption (until 2 June 2016)	12
		78

Waiver No.	Directorate	Chief Executive	
	Supplier/product or service	Justification for waiver	Value
742	Davy White	In the Council's best interests. To provide the Returning Officer with Site Manager services to lease and fit out an appropriate venue to host the Count to return MSPs for the Edinburgh Constituencies and Lothian Region MSPs for the Scottish Parliament Elections on 5 May 2016.	£5,280
743	Pratt Bros Edinburgh Ltd	In the Council's best interests. To provide the Returning Officer with Audio Visual and Staging services for the Scottish Parliament Elections on 5 May 2016.	£16,454
744	NCS Office Systems Scotland Ltd	In the Council's best interests. To provide the Returning Officer with ICT services for the Scottish Parliament Elections on 5 May 2016.	£8,640
746	Pratt Bros Edinburgh Ltd	In the Council's best interests. To provide the Returning Officer with electrical infrastructure, banners and signage services for the Scottish Parliament Elections on 5 May 2016.	£42,359
751	Saltire Hospitality Limited	In the Council's best interests. To provide welfare facilities for staff involved in the counting of postal votes and votes from polling places for the Scottish Parliament Elections on 5 May 2016.	£22,000
767	NLA Media Access Limited	Legislative Exemption. Single source to provide the business licence for all internal copying of media articles conducted by employees, including the Council's subscription to enable print, online monitoring services and copying from NLA Media Access content sources.	£25,000
784	Elevation design	In the Council's best interests. To provide signage and dressing facilities for Meadowbank Stadium, the venue for the European Referendum count.	£6,342
785	MaxWifi Ltd	In the Council's best interests. To provide ICT services for the European Referendum count venue.	£9,654
788	Tower Productions Ltd	In the Council's best interests. To meet the requirement for electrical installation for election equipment for the European Referendum count venue.	£29,540
			<b>£165,269</b>

Waiver No.	Directorate	City Strategy and Economy	
	Supplier/product or service	Justification for waiver	Value
721	Audience Systems Ltd	In the Council's best interests. To carry out essential seating works at the Usher Hall. The warranty on the seats would be voided by using an alternative contractor.	£5,397
741	Children's Hospital Medical Centre	Legislative exemption. This is a one off payment for the licence fee to the National Project SEARCH for the cost to set up the NHS site for Edinburgh Project SEARCH.	£5,000
747	Milkroundabout Limited	In the Council's best interests. To provide specialist services to promote and showcase Edinburgh's strengths as a tech centre with high value employment opportunities with private tech companies at Europe's largest tech talent attraction event.	£5,000
757	Chase Publishing Ltd	Legislative exemption. To provide a range of specialist multi-media services to target and promote Invest Edinburgh key sector messaging to international markets.	£7,000
766	Bureau Van Dijk Electronic Publishing Ltd	In the Council's best interests. To provide an online database of existing and new business registrations and business information covering both incorporated and unincorporated businesses. In addition this service will provide valuable financial information about individual companies for use in for example Loan Applications.	£6,500
782	Brodie Melrose Drysdale & Co Ltd	In the Council's best interests. To enable the on-going rental of equipment and purchase of stock for resale at the Assembly Rooms, Church Hill Theatre and Usher Hall until a formal contract is in place.	£12,000
			<b>£40,897</b>

Waiver No.	Directorate	Communities and Families	
	Supplier/product or service	Justification for waiver	Value
725	Crossmatch Recruitment Ltd	In the Council's best interests. To provide the services of short term agency staff with PVG clearance not available through the contracted supplier.	£23,500
729	Bauer Radio Ltd	In the Council's best interests. To promote foster care as a career option to radio listeners.	£12,799
733	Crew 2000 (Scotland) Ltd	In the Council's best interests. To extend the existing contract to 31st March 2017 to enable continuity of service to young people in need of support whilst a service redesign and procurement takes place.	£41,063
735	Cobweb Information Ltd	In the Council's best interests. To provide a range of online Library services to meet the changing needs of customers.	£19,830
761	SCORE Scotland	In the Council's best interests. To provide continuity of youth work services before a new Grants process is set up for 2017-18.	£13,365
761	Whale Arts Agency	In the Council's best interests. To provide continuity of youth work services before a new Grants process is set up for 2017-18.	£13,424
761	Wester Hailes Youth	In the Council's best interests. To provide continuity of youth work services before a new Grants process is set up	£19,923

	Agency	for 2017-18.	
761	Citadel Youth Centre	In the Council's best interests. To provide continuity of youth work services before a new Grants process is set up for 2017-18.	£24,000
761	Pilton Youth & Children's Project	In the Council's best interests. To provide continuity of youth work services before a new Grants process is set up for 2017-18.	£24,440
761	Canongate Youth Project Ltd	In the Council's best interests. To provide continuity of youth work services before a new Grants process is set up for 2017-18.	£34,479
768	Office Depot UK Ltd	In the Council's best interests. To enable continuity of service for office stationery supplies until the new Scottish Procurement framework is mobilised.	£157,000
769	St Margaret's Children & Family Care	In the Council's best interests. To enable continued payment of interagency fees in relation to looked after children placed with adopters via this agency.	£124,000
783	XMA Ltd	In the Council's best interests. To provide continuity of services to provide tablet devices until the new Scottish Procurement framework is mobilised.	£250,000
789	W F Howes Ltd	In the Council's best interests. To provide a range of online Library language services to meet the changing needs of customers.	£19,600
796	Caber Enterprises Ltd	In the Council's best interests. To continue to deliver the Creative Traditions project as detailed in the YMI funding agreement between Creative Scotland and City of Edinburgh Council.	£8,000
801	Scottish Nursing Guild	In the Council's best interests. To continue to provide emergency mental health support that is not available through the NHS.	£24,999
805	Dance Division Limited	In the Council's best interests. To provide dance classes for children enabling a different element of education for Health and Wellbeing.	£20,000
			<b>£830,422</b>

Waiver No.	Directorate	Cross Directorate	
	Supplier/product or service	Justification for waiver	Value
748	Batleys Ltd	In the Council's best interests. Temporary arrangements to enable continuity of supply of groceries and provisions whilst the delayed Scotland Excel contract was awarded. (New contract with Brakes now awarded and live as of 1 July 2016.)	£249,000
			<b>£249,000</b>

Waiver No.	Directorate	Health and Social Care	
	Supplier/product or service	Justification for waiver	Value
771	G & S Smirthwaite Ltd	In the Council's best interests. To provide the continuous supply of Paediatric Equipment whilst the complete revision	£19,300

		of specifications and consolidation of the requirements for a new contract with the participation of five participating Councils.	
772	James Leckey Ltd	In the Council's best interests. To provide the continuous supply of Paediatric Equipment whilst the complete revision of specifications and consolidation of the requirements for a new contract with the participation of five participating Councils.	£23,000
773	Quest 88 Ltd	In the Council's best interests. To provide the continuous supply of Paediatric Equipment whilst the complete revision of specifications and consolidation of the requirements for a new contract with the participation of five participating Councils.	£22,200
774	JCM Seating Solutions Ltd	In the Council's best interests. To provide the continuous supply of Paediatric Equipment whilst the complete revision of specifications and consolidation of the requirements for a new contract with the participation of five participating Councils.	£23,000
775	Ethical Technology Ltd	In the Council's best interests. To allow continued system support, maintenance and licences for the Council's Elms system.	£16,000
795	Penna	In the Council's best interests. To provide short term specialist recruitment.	£125,000
			<b>£228,500</b>

Waiver No.	Directorate	Place	Value
	Supplier/product or service	Justification for waiver	
716	SPIE Scotshield Ltd	In the Council's best interests. To ensure the continued installation, maintenance and responsive repair services of Telecare SMART Technology installed in vulnerable clients' homes city wide whilst a procurement exercise is undertaken.	£10,000
724	Caroline Booth Ltd	Legislative exemption. To provide bespoke educational resources from a unique supplier for the TRF programme.	£8,700
730	Steinway & Sons	In the Council's best interests. To provide two high quality instruments for soloists to choose from when playing at cultural venues.	£118,875
731	APSE	In the Council's best interests. To enable specialist	£7,000

		benchmarking and consultancy support for the Council's current Fleet Review project.	
737	GVA Grimley Ltd	Legislative exemption. To utilise the five communications mast sites which enable the Bustracker real time information service to operate.	£9,178
738	Stagecoach East Scotland	Legislative exemption. To provide the special timetabled bus services between Edinburgh Bus Station and Queensferry on four public holidays during the festive season.	£13,134
745	Mott MacDonald Limited	In the Council's best interests. To continue the speciality services of a Flood Planning Consultant under statutory obligations.	£15,000
749	Matthews Environmental Solutions Ltd	In the Council's best interests. To provide specialist services for the installation of high level ductwork at Mortonhall Crematorium.	£6,240
750	Mogo UK	In the Council's best interests. To allow continuation of the purchase of taxi plates until the creation of a new contract.	£24,000
753	R & A Software Systems Ltd	In the Council's best interests. To renew the software license for Ezytreev, the Council's current tree risk management database.	£7,875
754	RTC Partners Limited	In the Council's best interests. To provide expert Client Project Manager support for the Water of Leith Phase 2 project and Tram extension work.	£17,760
755	Harrison & Harrison Ltd	In the Council's best interests. To enable the removal and storage of the Mortonhall Crematorium organ in order to maintain the manufacturer's warranty.	£11,980
756	Transport & Travel Research Ltd	In the Council's best interests. To provide support to enable the continuation of the ECOStars Edinburgh fleet recognition scheme.	£24,000
762	Atkins Limited	In the Council's best interests. To provide expertise and support to enable the further development of the Council's Community Links PLUS (CLP) application further.	£24,933
764	Somoco Ltd	In the Council's best interests. To provide a programme of training on use of the 20mph toolkit to engage with schools and communities, mobilising others for behaviour change.	£5,935
778	Carlyle Associates Ltd	In the Council's best interests. This agency provided the services of a Senior Reporting Officer to co-ordinate and manage the requirements of the Edinburgh St James project until early July 2016 Approximately £40,000 of this spend	£75,000

		has been recharged to the developer THRE.	
779	C-Chec Ltd	In the Council's best interests. To provide specialist services for Vibration & Noise Testing of Road Services plant & equipment service to meet Health & Safety Legislation.	£5,475
780	Mott MacDonald Ltd	In the Council's best interests. To ensure software and technical support arrangements continue to be in place for the Council's Urban Traffic Management and Control.	£18,227
797	Met-Fab Scotland Ltd	In the Council's best interests. To provide urgent repairs to the doors and locking mechanisms of waste containers for rail freight.	£12,700
804	Resource Efficient Solutions LLP	In the Council's best interests. To provide bulking containers for Powderhall Waste Transfer Station for food waste.	£20,800
			<b>£436,812</b>

Waiver No.	Directorate	Resources	
	Supplier/product or service	Justification for waiver	Value
719	Bloomberg LP	Legislative exemption. To provide the specialist services of a Pension Fund portfolio manager and gain additional access to Bloomberg which is contracted to provide market Information and analytical tools to the investment team	£79,000
720	Livingston James Limited (Amicus Ford)	In the Council's best interests. To allow for the temporary extension of fixed term contract for an HR/OD Leader to backfill for staff who will be undertaking work on the Transformation Programme.	£21,000
722	Hudson Global Resources Ltd	In the Council's best interests. To allow for the temporary extension of fixed term contract for an HR/OD Leader to backfill for staff who will be undertaking work on the Transformation Programme.	£66,000
727	Southbank Centre Limited	Legislative exemption. To hire the Southbank Centre in order to exhibit the 'Making it: Sculpture in Britain' touring exhibition'.	£13,000
739	Livingston James Limited (Amicus Ford)	In the Council's best interests. To allow for three temporary fixed term HR Business Partners contracts to undertake work on the Transformation Programme.	£75,000
758	Michael Page International Recruitment Ltd	In the Council's best interests. To allow for temporary recruitment to Head of Customer on an interim basis pending procurement of an agency to deal with executive leadership recruitment.	£110,000
760	Deloitte LLP	In the Council's best interests. To enable continuation of the subscription to the tax advisory service provided by Deloitte LLP in conjunction with CIPFA.	£5,800

763	Wolters Kluwer	In the Council's best interests. Annual hosting fees for cloud based Internal Audit electronic working papers and management system.	£51,600
794	GFC Economics Ltd	In the Council's best interests. To provide the Pension Fund Portfolio Manager with access to economic research in order to properly manage the portfolio.	£50,000
799	Hudson Global Resources Ltd	In the Council's best interests. To appoint a Procurement Specialist with the necessary skills and experience not available through the contracted temporary staff agency.	£23,556
800	Pamela Grant Developments Ltd	In the Council's best interests. To provide specialist consultancy support for the Asset Management Strategy - Investment Portfolio Workstream.	£25,000
802	Hays Specialist Recruitment Ltd	In the Council's best interests. To appoint a Procurement Specialist with the necessary skills and experience not available through the contracted temporary staff agency.	£31,442
			<b>£551,398</b>

Waiver No.	Directorate	Safer and Stronger Communities	
	Supplier/product or service	Justification for waiver	Value
734	Lisson Grove Benefits Program Ltd	In the Council's best interests. To purchase a benefit check package that enables Advice Services and others to assist customers to maximise income.	£5,600
752	Edinburgh Regency Guest House	In the Council's best interests. To meet short term requirements for homeless people.	£200,000
790	Ravensdown Guest House	In the Council's best interests. To meet short term requirements for homeless people.	£200,000
791	Park View House Hotel	In the Council's best interests. To meet short term requirements for homeless people.	£200,000
792	Granville Guest House	In the Council's best interests. To meet short term requirements for homeless people.	£200,000
793	Glenallan	In the Council's best interests. To meet short term requirements for homeless people.	£200,000
803	Link Living Ltd	In the Council's best interests. To support delivery of the Syrian Resettlement Programme.	£22,950
			<b>£1,028,550</b>

## Appendix 2 – Contracts awarded under the Waiver of CSOs by Committee approval

The following relate to the period 1 April 2016 to 30 June 2016.

Directorate		Safer and Stronger Communities	
Date	Supplier	Contract Description	Value
09/06/2016	BT Redcare See <a href="#">Item 7.5 F&amp;R Committee Paper (09/06/2016)</a>	Direct award for the continued lease and maintenance of fibre optic networks used for the Closed Circuit Television (CCTV) network for the period 1 July 2016 to 30 June 2017 with the option to extend for a further year to 30 June 2018.	£321,000
<b>TOTAL</b>			<b>£321,000</b>

Directorate		Resources	
Date	Supplier	Contract Description	Value
09/06/2016	PID Systems Ltd See <a href="#">Item 7.8 F&amp;R Committee Paper (09/06/2016)</a>	Supply and maintenance of Temporary Security Alarm Systems for vacant and other properties for the period 1 July 2016 to 31 March 2017 to enable the completion of the procurement process.	£80,000
<b>TOTAL</b>			<b>£80,000</b>

### Appendix 3 – Contracts awarded without the requirement for a Waiver

The following relate to the period 1 April 2016 to 30 June 2016.

Directorate	Communities and Families	
Supplier/product or service	Justification for waiver	Value
Adoption and Fostering Alliance Scotland (AFA)	Waiver exempt. Annual subscription fees	£8,597
Co-operative Education Trust for Scotland (CETS)	Waiver exempt. Unique provider of co-operative projects and encouragement in schools	£6,000
Scottish Television (STV)	Waiver exempt. Advertising airtime on STV East daytime TV to promote foster care recruitment	£3,250
		<b>£17,847</b>

Directorate	Safer and Stronger Communities	
Supplier/product or service	Justification for waiver	Value
Three suppliers: BT Redcare i-Witness; Virgin Fibre Optics; Wireless CCTV Ltd	Waiver exempt. Data transmission for CCTV with 3G Transmission, data storage and retrieval	£65,200
		<b>£65,200</b>

## Appendix 4 – Goods and service Contracts awarded with a value over £25,000 and below the committee approval thresholds of the CSOs

The following relate to the period 1 April 2016 to 30 June 2016.

Directorate		Resource	
Date	Supplier	Contract Description	Value
14/04/2016	TESGL Limited	Building Energy Management System (BEMS) Servicing & Maintenance Contract	£816,000
01/06/2016	FES Support Services Ltd	Maintenance & Repair of Intruder Alarm & Door Entry	£233,796
21/06/2016	FWB Park Brown Limited	Provision of Executive Leadership Recruitment	£108,134
<b>Total</b>			<b>£1,157,930</b>

Directorate		Communities and Families	
Date	Supplier	Contract Description	Value
27/05/2016	Denby Catering Equipment Limited	Servery Equipment for James Gillespie's High School	£52,000
08/06/2016	Autism Initiatives	Individual support for a service user	£33,696
<b>TOTAL</b>			<b>£85,696</b>

Directorate		Place	
Date	Supplier	Contract Description	Value
01/04/2016	Lothian DAF	4 Multilift Vehicles and 2 triple-axle trailers	£546,000
05/04/2016	Framework – multiple suppliers	Recycling and/or Supply of Natural Stone Products	£332,356
11/04/2016	Framework – multiple suppliers	Provision, Maintenance and Removal of Traffic Management Measures	£194,193
28/04/2016	Viridor Waste Management Ltd	Receipt and Recycling of Kerbside-collected Mixed Glass	£108,500
04/05/2016	Lowmac Alloys Ltd	Uplift, Treatment and Disposal of Waste Paint	£60,000
16/05/2016	Edinburgh Crematorium Limited	Bereavement Services to support Mortonhall closure	£52,500
20/04/2016	Tecalemit Garage Equipment	Vehicle Test Bay Equipment for Taxi	£46,675

	Company Ltd	Examination Centre	
21/04/2016	Konishi Gaffney Architects Limited	Funding for the build of a temporary structure on the Mound for a period of 28 days from the 10 June 2016.	£30,000
<b>TOTAL</b>			<b>£1,370,224</b>

Directorate		Cross Directorate	
Date	Supplier	Contract Description	Value
29/04/2016	Framework – multiple suppliers	Maintenance Agreement for CCTV Equipment and Associated Functions	£45,000
<b>TOTAL</b>			<b>£45,000</b>

Directorate		Chief Executive	
Date	Supplier	Contract Description	Value
20/04/2016	IDOX Software Limited	Postal Voting Managed Service	£286,889
10/05/2016	Safecall Limited	Whistleblowing Hotline & Associated Services	£147,000
<b>TOTAL</b>			<b>£433,889</b>

**Works contracts awarded with a value over £25,000 and below the Committee approval thresholds of the CSOs**

Directorate		Place	
Date	Supplier	Contract Description	Value
18/04/2016	CCG (Scotland) Ltd	HAM Framework Lot 5: Kitchen and Bathroom upgrades at South area	£1,371,469
20/04/2016	McGill Electrical Ltd	HAM Framework Lot 5: Kitchen & Bathroom upgrades at Restalrig & Craigentiny areas	£1,349,599
18/04/2016	CCG (Scotland) Ltd	HAM Framework Lot 5: Kitchen and Bathroom upgrades at Lady Nairne and Bingham areas	£1,333,523
20/04/2016	CCG (Scotland) Ltd	HAM Framework Lot 5: Kitchen & Bathroom upgrades for Lochend and Sleigh areas	£1,281,131
19/05/2016	Nicholson brothers Ltd	HAM Framework Lot 1: Electrical Refit city wide	£643,704
07/04/2016	Rainton Construction Ltd	St Andrew's Square Public Realm Works	£371,462

05/04/2016	Broxap Ltd	Cycle Parking Installations	£335,912
22/04/2016	Morris & Spottiswood	Provision of insulated flat roof and seamless roof coating for six CEC properties	£114,867
25/05/2016	Covanburn Contracts Ltd	Ford's Road Bridge - Steelwork Repairs, Protective Coating and Repairs	£85,370
30/06/2016	Sovereign Group Ltd	Window replacement at West Cromwell Street	£68,333
06/05/2016	Martec Engineering Group Ltd	Electronic Door Adaptations City Wide	£37,246
28/06/2016	EEG Contracts Ltd	Flap Valve Maintenance & Watercourse Clearance/Survey, Edinburgh	£31,500
<b>TOTAL</b>			<b>£7,024,116</b>

Directorate		Resource	
Date	Supplier	Contract Description	Value
16/05/2016	Kier Construction	Playground Repairs Programme	£1,169,635
16/05/2016	Kier Construction	Various Properties - Playground Repairs Programme	£930,203
16/05/2016	Kier Construction	Toilet Refurbishment Programme – Contract 1	£918,899
16/05/2016	Kier Construction	Toilet Refurbishment Programme – Contract 3	£881,665
31/05/2016	Express Heating Ltd	Gilmerton Primary School - Mechanical Services Improvement Works	£361,828
03/06/2016	McGill Electrical Limited	Davidson Mains Primary School - Lighting upgrade & suspended ceiling	£272,856
06/06/2016	Ashwood Scotland Ltd	Dean Park Primary School - Window and screen replacement	£188,926
10/06/2016	McGill Electrical Limited	Leith Academy - Mechanical & Electrical Works	£170,953
16/05/2016	Kier Construction	Toilet Refurbishment Programme – Contract 2	£148,708
08/06/2016	Cornhill Building Services Ltd	Fire Upgrade Programme - Contract 1	£138,726

18/04/2016	G Grigg & Sons	Broughton Primary School – Roof improvements	£127,839
08/06/2016	Cornhill Building Services Ltd	Fire Upgrade Programme - Contract 2	£118,824
25/05/2016	McGill Ltd	Stockbridge Primary School - Electrical Heating Works	£101,105
18/05/2016	Mitie Property Services UK Ltd	Canongate Cemetery - Stonework & General Building Work	£84,871
01/06/2016	Campbell & Smith Construction Group Ltd	Old Calton Burial Ground - Stonework & General Repairs	£69,949
03/05/2016	Morris & Spottiswood	Tollcross and Lochrin Nurseries - Refurbishment Works	£66,468
08/06/2016	Cornhill Building Services Ltd	Fire Upgrade Programme - Contract 3	£62,602
15/06/2016	Apex Developments Ltd	Clovenstone Community Centre - Roofing Works	£58,587
18/05/2016	Mitie Property Services UK Ltd	Grange Cemetery - Stonework & General Building Work	£56,604
13/04/2016	Sidey Ltd	St Cuthberts Primary School - Curtain Walling and Associated Repairs	£55,730
18/05/2016	Mitie Property Services UK Ltd	St Cuthberts Cemetery - Stonework & General Repairs	£55,525
18/05/2016	Mitie Property Services UK Ltd	Warriston Cemetery - Stonework & General Building Work	£55,204
19/05/2016	G Grigg and Sons Limited	Newington Cemetery - Stonework & General Repairs	£46,296
06/06/2016	Cornhill Building Services Ltd	Granton Primary School - Classroom refurbishment works	£42,413
<b>TOTAL</b>			<b>£6,184,416</b>

Directorate		Communities and Families	
Date	Supplier	Contract Description	Value
20/06/2016	Storebuild	Installation of teaching walls for the Rising School Roles 4 programme	£42,000
<b>TOTAL</b>			<b>£42,000</b>

**Consultancy contracts awarded with a value over £3,000 and below the Committee approval thresholds of the CSOs**

Directorate		Place	
Date	Supplier	Contract Description	Value
07/04/2016	RSP Consulting Engineers	Options appraisal to replace the Communal Heating Systems at Maidencraig	£8,950
<b>TOTAL</b>			<b>£8,950</b>